

Capacity Tracker Access – Care England

A summary of the specific access Care England has to Capacity Tracker data, along with potential benefits this could bring to members. Please note that Care England does not have access to specific provider data. For more detail on how Care England will use this data, please email:

lholmes@careengland.org.uk

Overview

As of 16/04/21 Care England gained access to certain features of the Capacity Tracker, including some of the national data sets. To join the Capacity Tracker, Care England had to respond to the following questions (our responses are below each question):

Why you need access to the Capacity Tracker

- To analyse local, regional, and national trends which we will feedback to our membership, who are registered with the Capacity Tracker.
- To aid our members in understanding local, regional, and national trends.

What will you be using the data for

- To analyse data and trends within the country that can be fed back to our membership.
- The data will be used to get a better understanding of local, regional, and national vaccination and COVID outbreak rates, along with other trends.
- To help encourage our members to update the Capacity Tracker on a regular basis and promote the benefits of the Capacity Tracker to them.

Who will you be sharing it with

- We will be sharing the data with our membership. We will not share data with the public or other external stakeholders such as journalists etc.
- We will only share data with those who have access to the Capacity Tracker in order to ensure data protection.

Care England has access to the latest updates in the 'What's new tab.' We will monitor this section for any updates or events which we believe will be of interest to members.

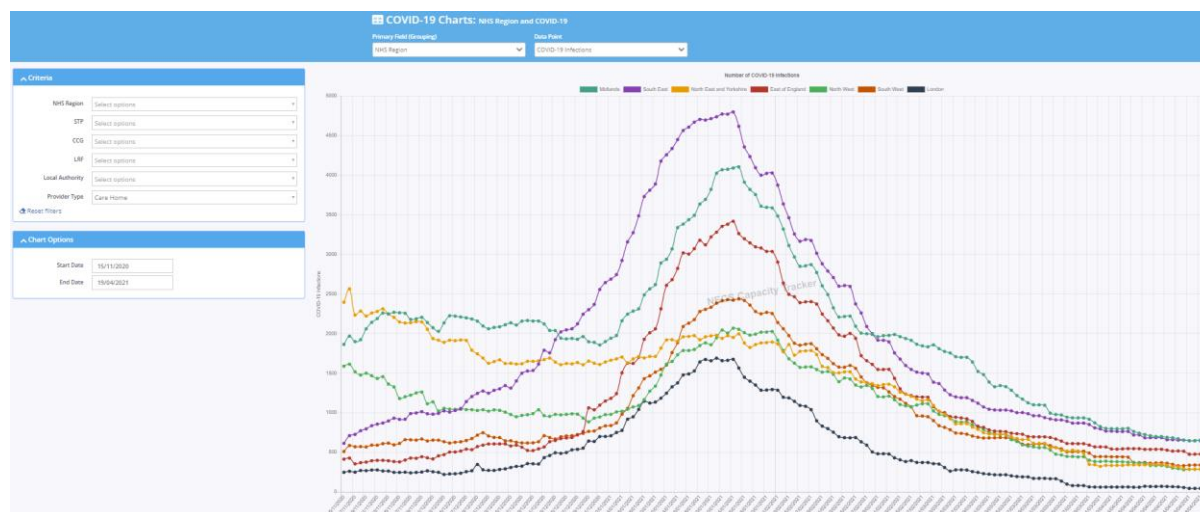
Care England currently has access to 'Care Home' Provider Type. Therefore, we do not have access to LD services such as domiciliary care and supported living. We hope to gain access to this so that we can provide the same level of information and analysis to our LD members.

If members would like us to focus on a specific topic, region or stakeholder such as a particular CCG/LA, then please contact lholmes@careengland.org.uk.

Reports

COVID-19/Business Continuity

COVID-19 Charts (graph)



Example of COVID-19 Chart - Primary field: NHS region – Data Point: COVID-9 Infections – Start date: 15/11/2020 – End Date: 19/04/2020

This COVID-19 chart will be useful for understanding the narrative of infection across England in care homes. There are different ways to present this data for both the Primary Field and Data point

Types of Primary fields	Types of Data Points
NHS Region	COVID-19 Infections
CCG	% With 1+ COVID-19 Infection
Local Authority Region	Infection Rate (%)
LRF	New Outbreak Count
LA	
Outbreak	
COVID	
PPE Status	
Workforce	

Under criteria, the user can select specific: NHS Regions; STPs; CCGs; LRFs; LAs; Provider Type (Care England only has access to 'Care Homes'). Users can also change the start and end data.

This data will be useful in monitoring where future outbreaks are occurring and where Care England can push the need for an increase in PPE or restrictions etc. These messages can be relayed back to DHSC and our members. Note that this data cannot be exported onto Excel and therefore we will not be able to analyse it separately. There also isn't a help guide.

COVID-19 (table)

NHS Region	Total CV-19 Residents	CV-19 Confirmed (Today)		CV-19 Symptomatic (Today)		Locations with >= 0 cases	Vacancies	Occupancy	Infection Rate
		Staff	Residents	Staff	Residents				
East of England (858 / 1688)	174	5	2	0	0	858	5172	20131	1%
London (720 / 1337)	22	0	0	0	2	720	2702	13561	0%
Midlands (1695 / 3060)	381	8	2	6	0	1695	10287	37323	1%
North East and Yorkshire (1504 / 2321)	136	3	3	3	3	1504	9901	37701	0%
North West (820 / 1805)	163	1	0	1	0	820	4625	22496	1%
South East (1184 / 2815)	234	7	1	1	0	1184	6352	25694	1%
South West (1015 / 1970)	171	1	0	0	0	1015	4362	21705	1%
Total 7796/14996	1281	25	8	11	5	7796	43401	178611	1%

Example of COVID-19 Report – Breakdown by: NHS Region – Date: 19/04/21

Breakdowns include: NHS Region; STP; CCG; LA Region; LRF; Organisation (Care England doesn't have access to this but members will); CQC Rating

Similar to the previous chart, this table will be useful in understanding local, regional and national narratives and help in generating Care England messages. The CQC rating feature could be useful in understanding whether an inadequate rating means that a home is more likely to have a higher infection rate or a higher number of covid positive staff/residents.

This data can also be exported into excel so Care England will be able to do analyses via this function. Help guide is also available.

Outbreak Monitoring (table)

Outbreak Monitoring: CQC Rating Breakdown By: CQC Rating

Help Guide: Outbreak Monitoring

Filters: NHS Region, STP, CCG, LA Region, LRF, Local Authority, Provider Type (Care Home), Status (Ongoing, Recovered), Show (All Outbreaks), Outbreaks starting between (01/06/2020 and 19/04/2021)

Reset filters | CSV Export

CQC Rating	Outbreak Start	Last Known Case of CV-19	Duration	Confirmed CV-19 cases in outbreak		Suspected CV-19 cases in outbreak		Status
				Staff	Residents	Staff	Residents	
Good (11020 / 7210 / 11297)	10/06/2020	19/04/2021		52188	27584	19716	8034	
Inadequate (198 / 132 / 182)	11/06/2020	14/04/2021		887	504	338	138	
Outstanding (737 / 451 / 646)	11/06/2020	19/04/2021		4339	1911	1324	550	
Requires Improvement (2534 / 1607 / 2317)	11/06/2020	19/04/2021		12534	7041	4647	1983	
Unknown (328 / 235 / 554)	11/06/2020	13/04/2021		1867	881	704	230	
14817/9635/14996				71815	37921	26729	10935	

Example of COVID-19 Report – Breakdown by: CQC Rating – Date: 19/04/21

Breakdowns include: NHS Region; STP; CCG; LA Region; LRF; Organisation (Care England doesn't have access to this but members will); CQC Rating

Similar to the previous chart, this table will be useful in understanding local, regional and national narratives and help in generating Care England messages, along with monitoring outbreaks on a national level. The CQC rating feature could again be useful in understanding the relation between rating and outbreak and whether there is any impact.

This data can also be exported into excel so Care England will be able to do analyses via this function. Help guide is also available.

Covid Vaccinations (table)

COVID Vaccinations Breakdown By: NHS Region

Help Guide: COVID Vaccinations

Filters: NHS Region, Provider Type (Care Home), Date (19/04/2021), Staff Breakdown (Totals, Numbers), Data Type (Yes, No), Designated Setting (Yes, No), Submission Received (Yes, No)

Reset filters | CSV Export

Location	Dose 1 & 2								COVID-19 Vaccination from visit (both doses)															
	Residents				Staff				Agency/Other				Already Visited				Visit Booked				Further visit required			
	Received (Dose 1)	Received (Dose 2)	Not yet known	Not yet known	Received (Dose 1)	Received (Dose 2)	Not yet known	Not yet known	Received (Dose 1)	Received (Dose 2)	Not yet known	Not yet known	Yes	No	Yes	No	Yes	No	Yes	No				
East of England (1675 / 1688)	37670	18837	1541	479	51182	13886	10052	2317	361	761	691	1420	254	406	879	994	680							
London (1326 / 1337)	24864	10104	1870	388	29608	8878	9850	1764	267	992	379	1131	194	340	705	796	529							
Midlands (3035 / 3060)	62091	26306	3273	922	89030	28470	18220	3552	605	1382	834	3514	519	682	1594	1724	1309							
North East and Yorkshire (2307 / 2321)	53726	27355	2336	992	75598	29199	11705	2519	536	762	520	1920	387	429	1206	1187	1140							
North West (1783 / 1805)	42362	20022	2158	708	55151	19291	11899	1971	353	694	634	1545	239	345	769	965	817							
South East (2778 / 2813)	58044	21824	2857	811	79915	22392	15400	2964	630	1419	858	2308	469	503	1441	1596	1181							
South West (1952 / 1970)	38746	15913	1754	782	59304	19226	9208	2373	340	553	646	1612	340	431	988	952	960							
Total 14856/14996	314903	130361	15779	5082	439780	141542	86294	17460	1092	6563	4562	12448	2402	3194	7582	8234	6816							

Example of COVID-19 Vaccination – Breakdown by: NHS Region – Date: 19/04/21

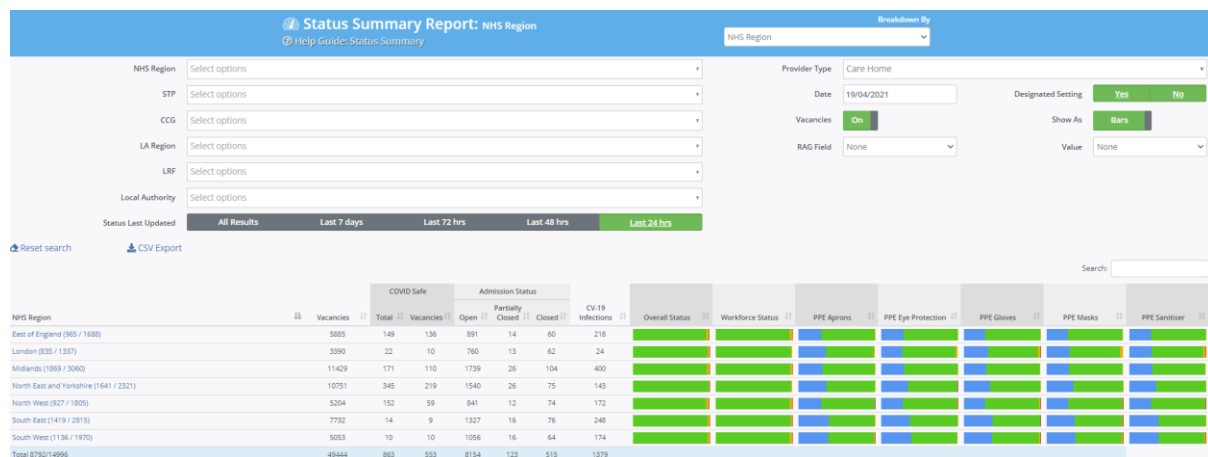
Breakdowns include: NHS Region; STP; CCG; LA Region; LRF; Organisation (Care England doesn't have access to this but members will); CQC Rating

The vaccination table can also be broken down into specific staff types: Nurses; Care Staff; Non-Care Staff

Similar to the previous chart, this table will be useful in understanding local, regional and national narratives and help in generating Care England messages and help with advice on vaccine hesitancy. The 'Not Received' column includes the first and second dose. Again, it will be interesting to see whether there is a correlation between CQC rating and vaccine numbers.

This data can also be exported into excel so Care England will be able to do analyses via this function. Help guide is also available.

Status Summary (table)



Example of Status summary – Breakdown by: NHS Region – Date: 19/04/21

Breakdowns include: NHS Region; STP; CCG; LA Region; LRF; Organisation (Care England doesn't have access to this but members will); CQC Rating

The status table will help feed data on PPE supplies and the state of the care workforce:

- Green – Operating with minimal/no risks identified today
- Blue – At least one months supply and confident of on-going supply
- Amber – Operational risks being managed with some risks to deterioration in the coming days
- Red – Operating within agreed staffing ratio however significant escalation risk in coming days

The status can be changed to numbers to give a specific number. Again, it will be interesting to see whether there is a correlation between CQC rating and PPE and workforce status.

This data can also be exported into excel so Care England will be able to do analyses via this function. Help guide is also available.

Workforce (table)

The response format was changed from FTE to head counts on Thursday 10th December 2020. Data from before this date represents FTE.

NHS Region	Workforce Status	Diversity Employed						Agency/Non				
		Registered Nurses		Care Providing Staff		Non Care Providing Staff		Registered Nurses	Care Providing Staff	Non Care Providing Staff		
		Also (Non-COVID)	Also (COVID)	Also (Non-COVID)	Also (COVID)	Also (Non-COVID)	Also (COVID)	Employed	Employed	Employed		
East of England	1909	146	18	28158	1868	212	8587	472	57	217	1179	204
London	2190	183	6	17814	2052	127	8972	425	44	190	1209	177
Midlands	3794	275	20	85857	4344	744	16229	1105	115	311	2241	194
North East and Yorkshire	3543	329	14	48724	5338	246	15225	1380	56	313	1527	209
North West	2330	174	9	26743	2021	164	9066	606	42	210	873	123
South East	3390	308	14	34877	3680	228	13177	1113	75	229	1647	264
South West	2474	298	15	28871	3345	182	10142	902	58	172	929	155
Total 88771/4996												

Example of Workforce – Breakdown by: NHS Region – Date: 19/04/21

Breakdowns include: NHS Region; STP; CCG; LA Region; LRF; Organisation (Care England doesn't have access to this but members will); CQC Rating

The Care England view of the workforce is a more simplified version of the provider view (see the help guide for provider view). However, this table will be useful in understanding where the workforce is suffering etc.

This data can also be exported into excel so Care England will be able to do analyses via this function. Help guide is also available.

COVID testing (table)

Discharge Testing Status Admitted from NHS Hospitals

NHS Region	Total CV-19 Residents	Total Tested CV-19 positive	Tested CV-19 positive under 15 days	Positive Inside Policy	Total CV-19 Negative	Awaiting test result	Total known NOT to be TESTED	NOT TESTED (within guidance)	NOT TESTED (outside guidance)	Test status Unknown
East of England (1019 / 1688)	246	0	0	0	20	0	0	0	0	0
London (862 / 1337)	25	0	0	0	9	0	1	1	0	0
Midlands (1943 / 3060)	406	0	0	0	51	0	0	0	0	0
North East and Yorkshire (1684 / 2321)	139	1	0	1	45	0	0	0	0	0
North West (966 / 1805)	204	0	0	0	20	0	0	0	0	0
South East (1504 / 2815)	273	0	0	0	35	0	1	1	0	0
South West (1190 / 1970)	177	0	0	0	11	0	0	0	0	0
Total 9168/14996	1470	1	0	1	191	0	2	2	0	0

Example of Hospital Discharge Testing – Breakdown by: NHS Region – Date: 19/04/21

Breakdowns include: NHS Region; STP; CCG; LA Region; LRF; Organisation (Care England doesn't have access to this but members will); CQC Rating

This shall be a useful table to see where hospitals are and are not abiding by the testing discharge policy.

This data can also be exported into excel so Care England will be able to do analyses via this function. Help guide is also available.

Flu Immunisation (table)

NHS Region	Residents			Directly Employed Staff			Agency/Bank/Volunteers			Vaccination Delays?	
	Immunised	NOT Immunised	Unknown	Immunised	NOT Immunised	Unknown	Immunised	NOT Immunised	Unknown	Residents	Staff
East of England (1674 / 1688)	32129	3948	3107	19940	21487	22030	404	691	1637	262	275
London (1327 / 1337)	21947	3385	1330	12966	17689	10666	413	855	1227	168	104
Midlands (3035 / 3060)	53294	7366	5601	38449	38554	33687	675	1253	2439	372	343
North East and Yorkshire (2307 / 2321)	44965	6735	5347	32730	31114	25981	607	713	1517	271	283
North West (1796 / 1805)	38344	4971	3724	26288	23959	18751	435	516	1409	159	168
South East (2763 / 2819)	49753	6353	3768	30911	36966	30995	773	1435	2334	386	344
South West (1952 / 1970)	32886	5560	3334	24257	22810	23792	386	656	1316	263	275
Total 14886/14996	271918	37718	26241	185551	192659	165522	3693	6119	12079	1881	1770

Example of Flu Immunisation – Breakdown by: NHS Region – Date: 19/04/21

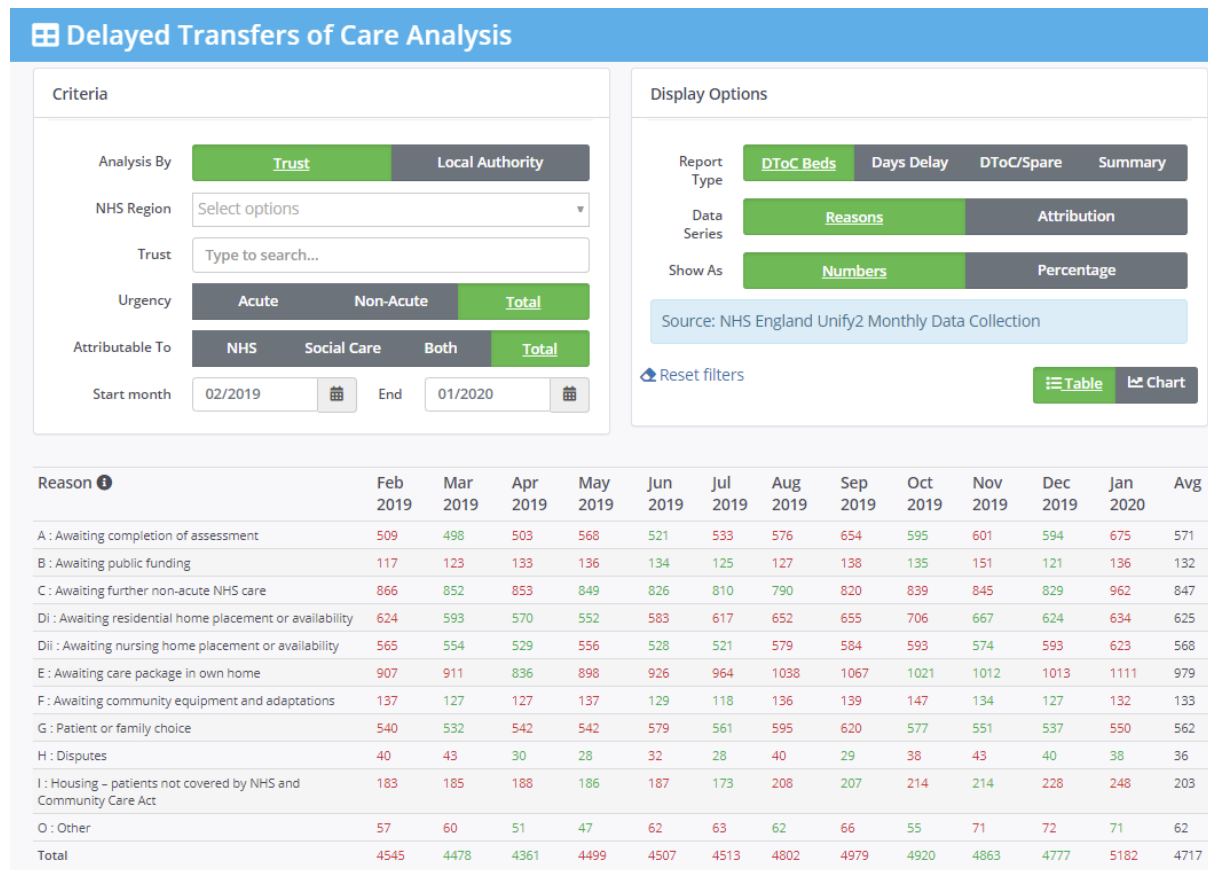
Breakdowns include: NHS Region; STP; CCG; LA Region; LRF; Organisation (Care England doesn't have access to this but members will); CQC Rating

This table, similar to the COVID vaccine, will be useful in understanding the rollout of the 2020-21 flu vaccine. It will become more significant in the winter as that is when the next rollout shall take place.

This data can also be exported into excel so Care England will be able to do analyses via this function. Help guide is also available.

Delayed Transfer of Care (DToC)

DToC Analysis (table & graph)



Example of DToC – Date: 02/2019 – 01/2020

Breakdowns include: NHS Region; STP; CCG; LA Region; LRF; Organisation (Care England doesn't have access to this but members will); CQC Rating

This table only presented data up to January 2020. Care England will look to see whether this shall be updated. The data goes back until April 2016. If the data does get updated it will be useful to see how COVID impacted DToC.

Note that this data cannot be exported onto Excel and therefore we will not be able to analyse it separately. There also isn't a help guide.

DToC Benchmarking (table)

Name	Sector	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	YTD Total	Public Funding	YTD (Pub. Funding %)
Liverpool University Hospitals NHS Foundation Trust		0	0	0	0	0	0	0	0	0	0	0	0	2214	0	0
Sintra Health & Care		152	170	281	126	158	158	0	0	0	0	0	0	1048	35	3
City Hospitals Sunderland NHS Foundation Trust	Acute - Large	229	131	0	0	0	0	0	0	0	0	0	0	360	0	0
NHSXO Health and Social Care CIC		0	22	14	23	30	31	23	0	0	0	0	7	150	14	9
South Tyneside NHS Foundation Trust	Acute - Small	64	33	0	0	0	0	0	0	0	0	0	0	97	5	5
Papworth Hospital NHS Foundation Trust	Acute - Specialist	25	36	17	0	0	0	0	0	0	3	0	0	82	0	0
Liverpool Women's NHS Foundation Trust	Acute - Specialist	0	0	0	5	4	0	11	0	0	0	0	5	25	0	0
Moorfields Eye Hospital NHS Foundation Trust	Acute - Specialist	0	0	0	11	6	0	0	0	0	0	0	0	17	0	0
Leeds Community Healthcare NHS Trust	Community	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Marsden NHS Foundation Trust	Acute - Specialist	38	58	30	31	5	74	54	6	47	43	8	36	430	27	6
Queen Victoria Hospital NHS Foundation Trust	Acute - Specialist	2	3	3	25	8	10	10	12	24	21	0	23	141	0	0
John Taylor Hospice Charity		0	0	0	34	0	6	44	19	0	5	35	88	231	6	3
East Coast Community Healthcare CIC		65	51	6	36	5	0	57	25	32	7	6	13	303	0	0
The Christie NHS Foundation Trust	Acute - Specialist	36	25	8	56	18	23	11	28	26	10	18	22	281	0	0
Derbyshire Healthcare NHS Foundation Trust	Mental Health	84	150	118	93	86	74	62	29	0	60	60	78	894	77	9
The Royal Orthopaedic Hospital NHS Foundation Trust	Acute - Specialist	68	28	16	21	54	27	29	29	31	30	12	52	397	0	0

Example of DToC Benchmarking– Date: 02/2019 – 01/2020

Breakdowns include: NHS Region; STP; CCG; LA Region; LRF; Organisation (Care England doesn't have access to this but members will); CQC Rating

This table gives a list of all the NHS Foundation Trusts and Local Authorities, and their DToCs from Feb 2019 – Jan 2020. According to the [NHS](#):

'Due to the coronavirus illness (COVID-19) and the need to release capacity across the NHS to support the response, we paused the collection and publication of some of our official statistics. Initially this applied to the statistics listed in section 4, for data due to be submitted between 1 April and 30 June 2020. The dates on which those statistics would have been released are also shown in the table.'

This include DToC data for 2020/21. Once the data has been published by the NHS, Care England will look to see whether it will be added into the Capacity Tracker.

Note that this data cannot be exported onto Excel and therefore we will not be able to analyse it separately. There also isn't a help guide.

DToC Monitoring (multiple)

iholmes@careengland.org.uk (Logout)
Home Find Accounts Reports Help

DToC Monitoring

NHS Region North West, North East and Yorkshire, Midlands, East of England, London, South West, South East

Trust

DToC Key Stats

Delayed Days	Jan 20	Dec 19	Jan 19
Total	160637	148101	135397
NHS	60.0%	60.6%	61.3%
Social Care	30.6%	30.3%	30.5%
Both	9.4%	9.1%	8.2%
Acute	66.6%	64.6%	63.9%
Non-Acute	33.4%	35.4%	36.1%

Commentary

The NHS was responsible for 60.0% of all bed day delays, Social Care for 30.6%, and 9.4% were assigned to both.

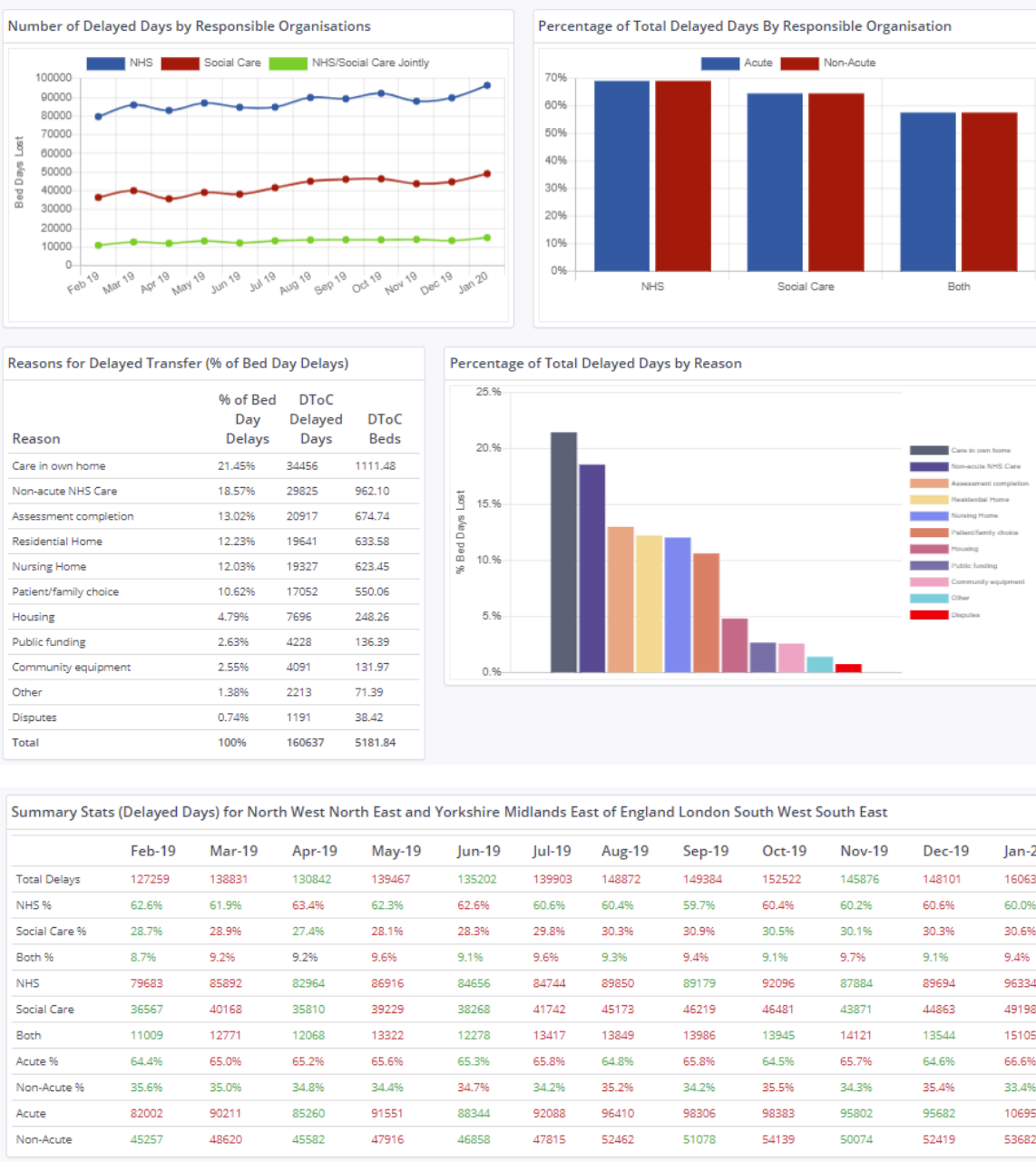
Percentage of Total Delayed Days By Responsible Organisation

	Acute	Non-Acute	Total
NHS	69.1%	30.9%	60.0%
Social Care	64.5%	35.5%	30.6%
Both	57.5%	42.5%	9.4%
Total	66.6%	33.4%	

Delayed Days per Occupied Bed (Year on Year Comparison)

Bed occupancy data only available up to Q4 2017/18

Delayed Days (Year on Year Comparison)



Set to all NHS Regions

These graphs present a large quantity of data in different forms. The user can search up a particular region or NHS Trust. If members would like Care England to focus on a particular region or Trust, we can use this section to get a useful overview of data.

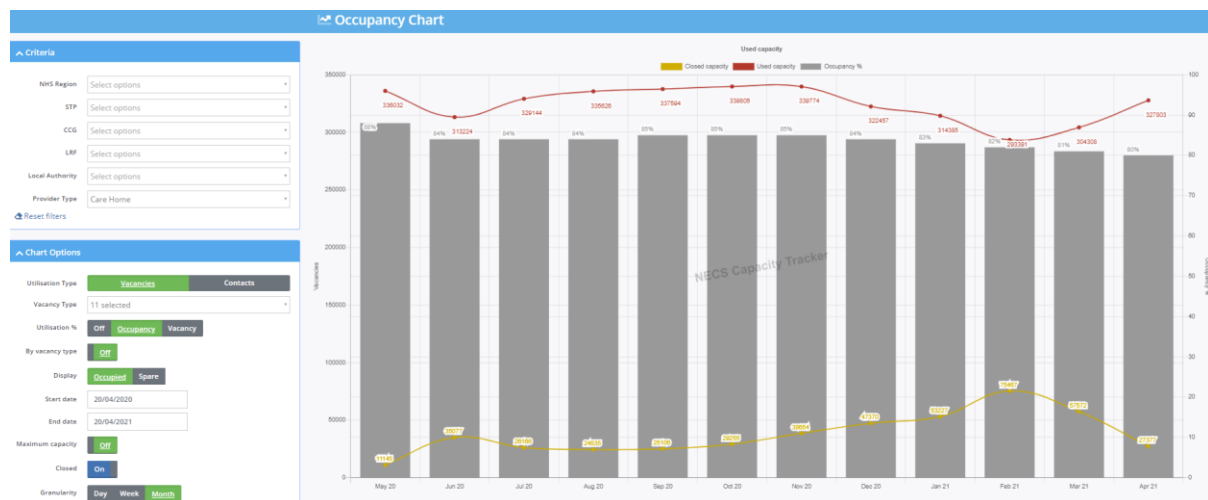
Note that this data cannot be exported onto Excel and therefore we will not be able to analyse it separately. There also isn't a help guide.

DToC Triangulation

This report is currently unavailable. DToC reports were a focus of NECS pre-COVID. When the pandemic started, the project was put on hold. NECS have said that this could be picked up in the future

Occupancy & Vacancies

Occupancy Chart (graph)



Example of Occupancy Chart– Date: 20/4/2020 – 20/04/2021

This graph will be helpful in understanding local, regional and national occupancy narratives. The Red line is the number of vacancies, yellow is closed capacity and the grey columns are occupancy. This data shall be useful in Care England’s work on fees, especially as some LAs are basing their 2021/22 fee rates on 90-100% occupancy.

Note that this data cannot be exported onto Excel and therefore we will not be able to analyse it separately. There also isn’t a help guide.

Occupancy Report (table)

Occupancy Report: Region and Vacancy Type Help Guide: Occupancy Report

Primary Field (Grouping): **NHS Region** Secondary Field (Field): **Vacancy Type**

Filters: NHS Region, STP, CCG, LA Region, LRF, Local Authority, Vacancy State Last Updated (All Results, Last 7 days, Last 72 hrs, Last 48 hrs, Last 24 hrs), Provider Type (Care Home)

Occupancy Type: **Vacancies** (Selected) / Contacts
 Long Term / Short Stay: **Long Term** (Selected) / Short Stay
 Vacancy Type: 11 selected
 Closed Vacancies: **Off**

Reset filters | CSV Export

Search:

NHS Region	Vacancies	Maximum Capacity	Occupancy	% Occupancy
East of England (1089 / 1681 / 1688)	6768	32556	25788	79%
London (890 / 1327 / 1335)	4163	22573	18410	82%
Midlands (1948 / 3039 / 3057)	11478	54578	43100	79%
North East and Yorkshire (1614 / 2319 / 2322)	10621	51370	40749	79%
North West (984 / 1781 / 1807)	5437	30983	25546	82%
South East (1717 / 2796 / 2816)	8959	46082	37123	81%
South West (1252 / 1957 / 1969)	5737	32642	26905	82%
Total 9494 / 14900 / 14994	53163	270784	217621	80%

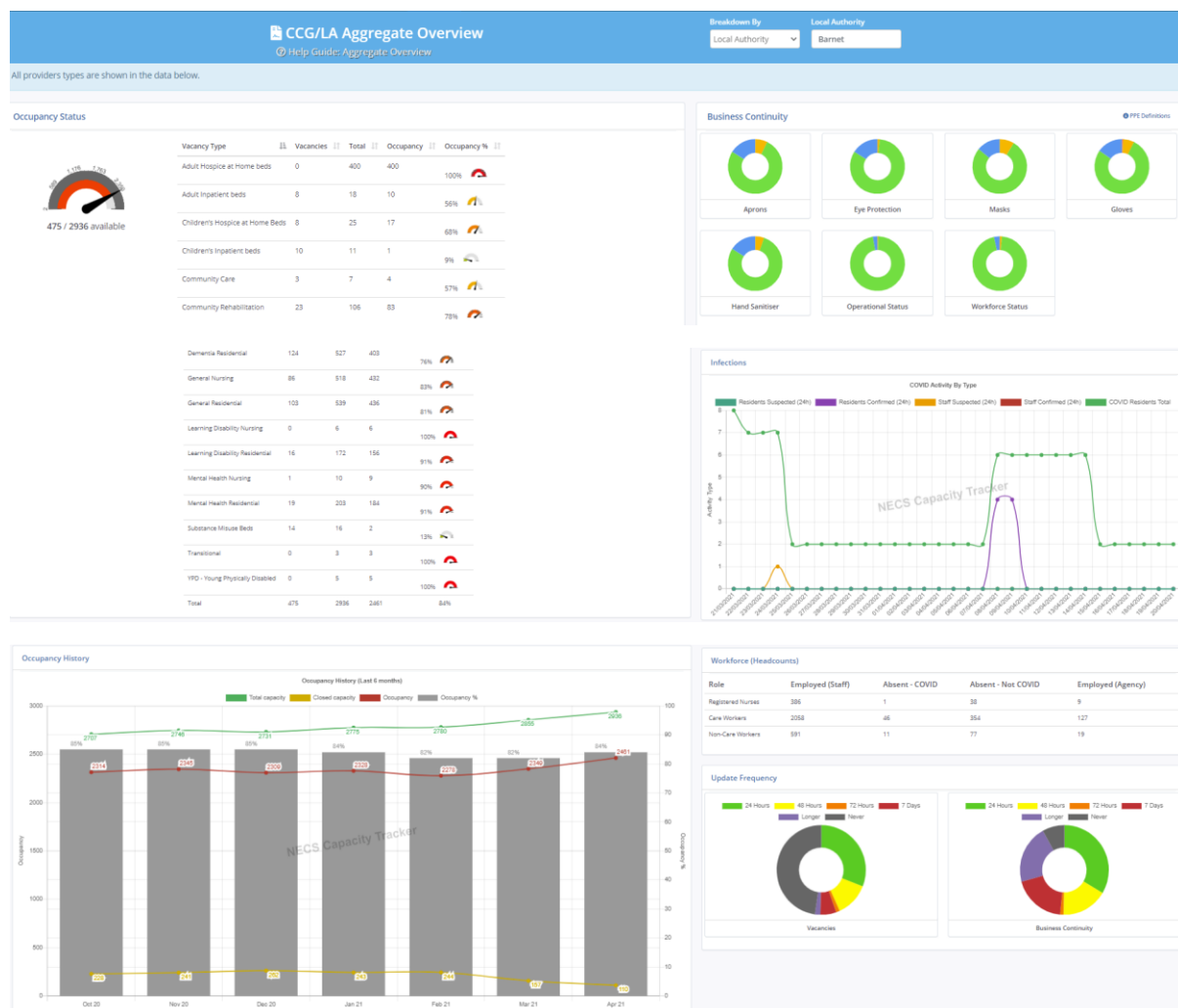
Example of Occupancy Report – Date: 20/4/2021

Breakdowns include: NHS Region; STP; CCG; LA Region; LRF; Organisation (Care England doesn't have access to this but members will); CQC Rating

This table will have the same benefits as the Occupancy Chart but will allow Care England to look at precise numbers. The table does not have the option to search for specific dates. Care England has access to the different vacancy types: Community Care; Dementia Nursing; Dementia Residential; LD Nursing; LD Residential; Mental Health Nursing; Mental Health Residential; Transitional; YPD – Young Physically Disabled.

This data can also be exported into excel so Care England will be able to do analyses via this function. Help guide is also available.

CCG/LA Aggregate Overview (multiple)



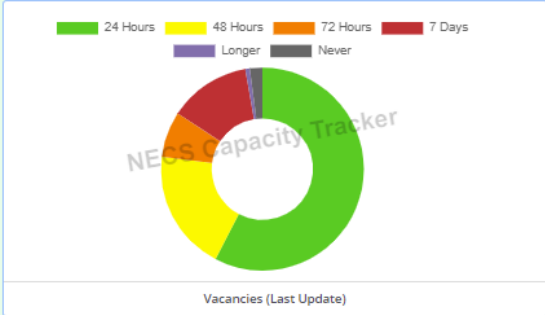
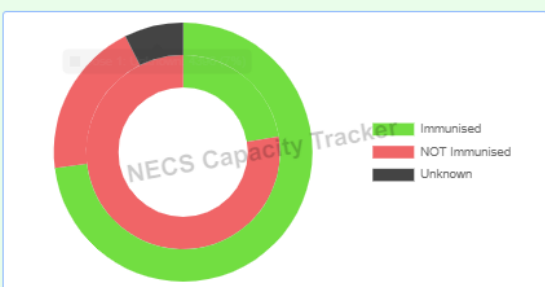
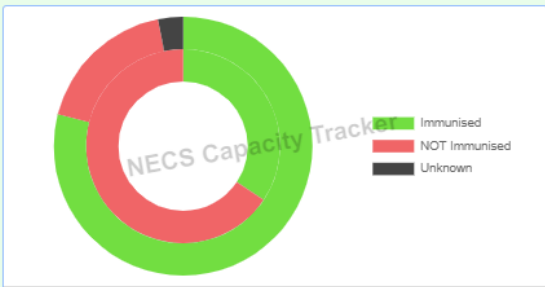
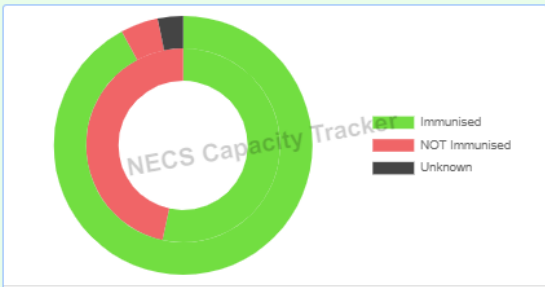
Example of CCG/LA Aggregate Overview – Barnet

The Aggregate overview will be useful in exploring specific CCGs/LAs data, especially regarding occupancy. If a LA has based their fee rate on anything above the occupancy level shown on the CT, we will be able to better challenge them.

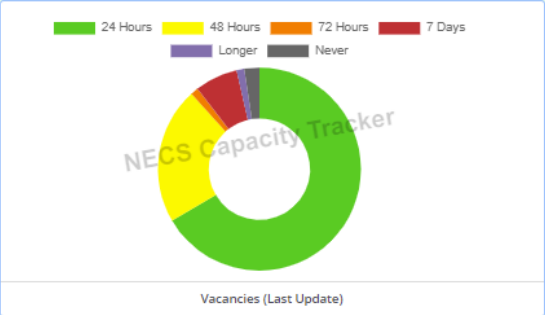
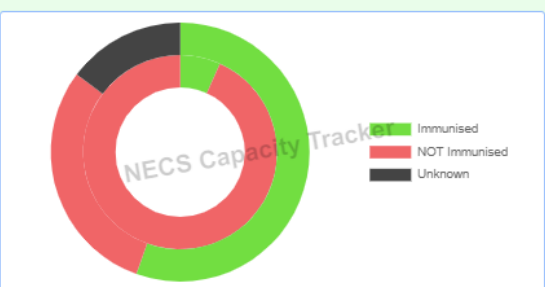
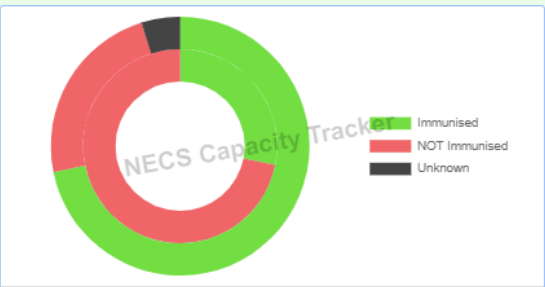
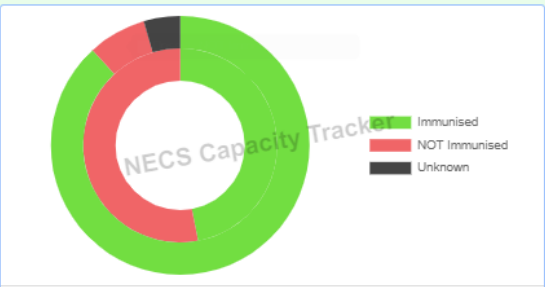
Note that this data cannot be exported onto Excel and therefore we will not be able to analyse it separately. Help guide is available.

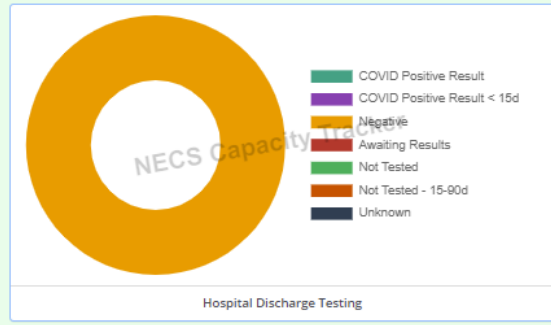
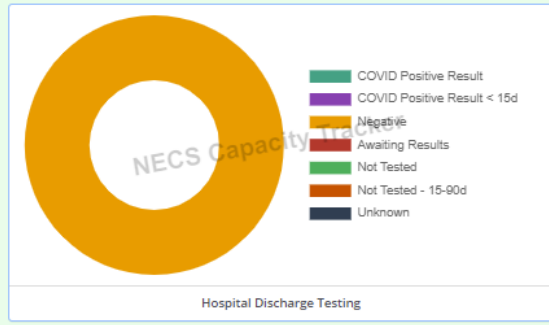
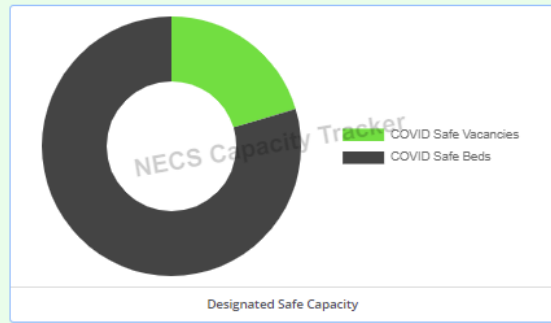
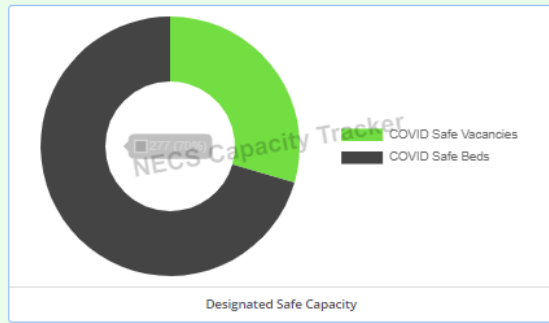
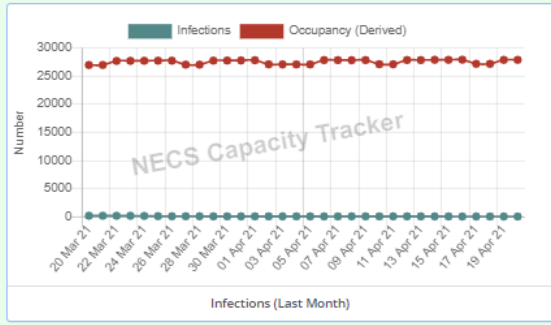
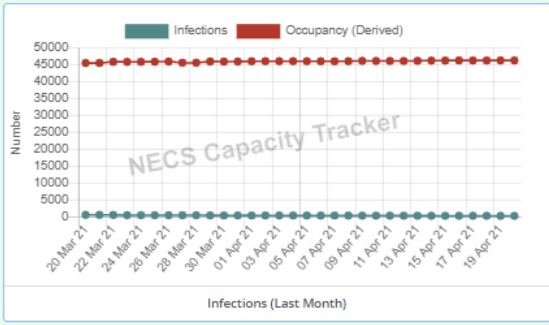
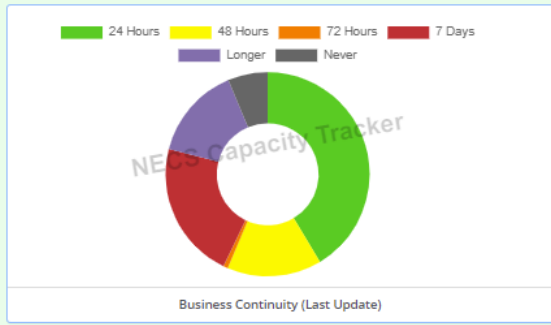
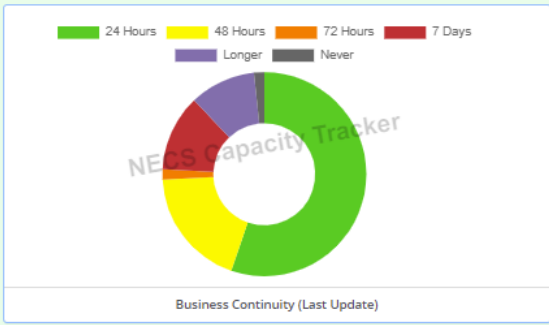
Comparative Analysis (multiple)

North West Edit



London Edit







Example of comparative analysis – North West/London

Similar to the aggregate overview, the comparative analysis will allow Care England to compare different LAs; STPs; CCGs; LRFs and regions against one and other. This again will be useful in comparing occupancy and fee work. The comparative analysis allows Care England to compare LAs to their region e.g., the Borough of Barnet to the rest of London.

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23 April 2021