

By email

Adults and Health

Contracts/Commissioning
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Date: 7th April 2020

Dear Sir/Madam

2020/21 Residential and Nursing Care Fee Review

The Director of Adults and Health has now agreed, through a delegated decision, the fee increases for the financial year 2020/21 subject to call in of the decision under the council's constitution.

Adults and Health have used the costing model as in previous years which allows for a calculation of an annual uplift of the fees that contained various assumptions in relation to any increase which would need to be varied to reflect actual cost increases for each elements of the model. These assumptions included increases in the National Living Wage for low paid staff, the Consumer Price Index (CPI) for indirect costs and that no increase would be applied to the capital element of the fee.

The overall increase in the Core Fee level of the contract is:

	Residential	Residential Dementia	Nursing	Nursing Dementia
% uplift	3.7%	3.7%	4.1%	4.0%
New core fee	£559	£599	£590	£616
£ uplift	£20	£21	£23	£24

Quality Premium Payment (QPP)

The new fee rates with the Quality Premium Payment will be:

	Residential	Residential Dementia	Nursing	Nursing Dementia
% uplift	3.7%	3.7%	4.1%	4.0%
New core fee with the QPP	£583	£623	£614	£640
£ uplift	£21	£22	£24	£25

The decision made by the Director is still subject to call-in however, if the decision is not called in, we will be able to implement this increase from the 15th April 2020. The new fee rates will be backdated to the 1st April 2020.

Yours faithfully



Mark Phillott
Head of Commissioning
(Contracts & Business Development)