



Adults & Health Directorate
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16 February 2022

Dear (Older Persons' Care Home Provider)

Re: Fee increases - 2022/23

Further to my letter to you dated 20 December 2021 commencing consultation on proposed fee increases for 2022/23, I would like to thank those of you that provided a response.

The Council has now had the opportunity to consider the feedback received, and this has informed the decision to allocate a slightly higher percentage increase for residential care at 6%, instead of the initial proposal of 5%.

The new rates are outlined in the tables below:

Core Fee

Setting	Current rate 2021-22 £	Proposed rate 2022-23 £	Percentage Uplift
Residential	567.00	601.00	6%
Residential Dementia	608.00	644.00	6%
*Nursing	599.00	659.00	10%
*Nursing Dementia	625.00	688.00	10%

Core Fee with the Quality Premium Payment

Setting	Current rate 2021-22 £	Proposed rate 2022-23 £	Percentage Uplift
Residential	591.00	626.00	6%
Residential Dementia	632.00	670.00	6%
*Nursing	623.00	685.00	10%
*Nursing Dementia	649.00	714.00	10%

* Excluding FNC

The above rates are based on staff pay at the revised NLW rate of £9.50 per hour, and it includes the increase in the employers' contribution to National Insurance at 15.05% and an increase of 3.9% for non-staff related costs, based on current CPI.

The final stage of the fee setting process is to seek approval to apply the above fee increases through our internal Delegated Decision Panel in March 2022, with the new rates being applicable from 1 April 2022.

Yours sincerely



Caroline Baria
Deputy Director, Integrated Commissioning
Adults and Health Directorate
Leeds City Council