



Adults & Health Directorate
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Dear Professor Green,

Thank you for your letter to Cath Roff, dated 9th November, which has been passed to me for response. Please accept my apologies for the delay in replying.

Earlier this year, in partnership with NHS Leeds CCG and Leeds Care Association, Leeds City Council commissioned two independent consultants to undertake cost of care exercises for older people's care home and for home care services. The two exercises were completed during the summer and early autumn and they each included detailed consultation with the relevant sectors.

We have now started consulting with providers on our proposed fee rates for 2022/23 which are based on the cost models derived from the two cost of care exercises, with adjustments to account for our local market. These fee proposals have taken into account the increase in the NLW and employers' NI contributions due in April 2022, as well as inflationary (CPI) pressures relating to the non-staffing elements of the services.

The feedback from the consultation with providers will inform our final fee considerations and fee proposals which will be taken to our Elected Members at Full Council in February 2022 for approval.

Yours sincerely

Caroline Baria
Deputy Director, Integrated Commissioning
Adults and Health Directorate
Leeds City Council