



Adults & Health Directorate
Leeds City Council
Merrion House
110 Merrion Centre
LEEDS, LS2 8BB

FAO: Richard Ayres
Social Care Advisor
On behalf of Professor Martin Green
By email: info@careengland.org.uk

Tel: 0113 37 83884
Caroline.Baria@leeds.gov.uk

21 February 2022

Dear Richard,

Re: 2022/23 Care Home Fees for Older Persons

Thank you for your letter dated 15 February regarding the above. Our elected members are currently in the process of approving our fee proposals, at Full Council, as part of the Council's wider budget setting process for 2022/23. The approval process is due to be completed by the end of March 2022.

As indicated in my letter addressed to Professor Green, dated 23 December 2021, in partnership with NHS Leeds CCG and Leeds Care Association we commissioned consultants to undertake cost of care exercises for older people's care homes and for home care during late summer/early autumn. Once the exercises had been completed, we wrote to all our older people's care home and home care providers, not just those providers affiliated to LCA, with the outcome of the cost exercises and to consult them on our proposed fees for 2022/23. The consultation was undertaken well in advance of the proposals being taken through elected member approval processes which, as stated above, are due to be completed next month.

Our proposed fees are based on the cost models developed by the consultants, with adjustments into account local factors and market position. I can confirm that the proposed fee increases also take into account the increase in the NLW and employers' NI contributions due in April 2022, as well as inflationary (CPI) pressures relating to the non-staffing elements of the services.

Yours sincerely



Caroline Baria
Deputy Director, Integrated Commissioning
Adults and Health Directorate
Leeds City Council